

2013

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	30,579	9,778	50.051
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,425		
Sewer Utility		8	2,189		
Totals		XXXXXX	34,193	9,778	50.051
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			195,362
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Jacquette Peak Mayor
Kimberly Peak Council Person
Carolynn Bradshaw Council Person
Brenda Merrill Council Person

Date Attested: 10-17 2012

Pauline M Lee
County Clerk

Governing Body

City of Huron

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>9,434</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,434</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	10,237
5b. Personal Property 2011	- _____	3,329
5c. Increase in Personal Property (5a minus 5b)	+ _____	6,908
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>6,908</u>
9. Total Estimated Valuation July 1, 2012	<u>196,267</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>189,359</u>
11. Factor for Increase (8 divided by 10)		<u>0.03648</u>
12. Amount of Increase (11 times 3)	+ \$	<u>344</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>9,778</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>9,778</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Huron

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	9,434	2,625	0	77
Debt Service				
Library				
TOTAL	9,434	2,625	0	77

County Treas Motor Vehicle Estimate 2,625

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 77

Motor Vehicle Factor 0.27825

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00816

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
					0			0	0	0	0
Total G.O. Bonds											
Revenue Bonds:											
					0			0	0	0	0
Total Revenue Bonds											
Other:											
					0			0	0	0	0
Total Other											
Total Indebtedness					0			0	0	0	0

City of Huron

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,847	15,062	7,697
Receipts:			
Ad Valorem Tax	13,789	9,434	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,844	2,625
Recreational Vehicle Tax		78	0
16/20M Vehicle Tax		90	77
Gross Earning (Intangible) Tax		139	107
LAVTR			0
Rebate			920
Compensating Use Tax	758	800	800
Local Sales Tax	4,211	5,200	5,200
Franchise Tax	2,924	3,000	3,000
Licenses			
EMC Dividend	108	150	150
Building Rent		125	125
Reimbursement			
Interest on Idle Funds	58	500	100
Miscellaneous	80		
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,928	22,360	13,104
Resources Available:	32,775	37,422	20,801
Expenditures:			
Salaries & Wages	1,520	1,500	1,500
Employee Benefits	196	300	300
Utilities	5,321	5,700	5,659
Mowing	720	1,000	1,500
Insurance	2,106	2,000	2,500
Sales Tax Money-County Treasurer	4,996	6,000	6,000
Street Maintenance		4,775	6,000
Building Expense	230	1,000	1,000
Professional Services	483	300	500
Supplies	90	200	200
Equipment	432	500	500
Mileage			
Special Events	1,319	2,000	2,000
Rebate to AT County			920
Transfer to Special Highway		2,450	
Transfer to Sewer		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	300		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,713	29,725	30,579
Unencumbered Cash Balance Dec 31	15,062	7,697	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	24,412	31,725	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,579
Tax Required			9,778
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			9,778

City of Huron

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,066	-3,825	15
Receipts:			
State of Kansas Gas Tax	1,813	1,390	1,410
County Transfers Gas		0	0
Transfer from General		2,450	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,813	3,840	1,410
Resources Available:	5,879	15	1,425
Expenditures:			
Street Repair and Maint	9,704		1,425
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,704	0	1,425
Unencumbered Cash Balance Dec 31	-3,825	15	0
2011/2012 Budget Authority Amount:	4,676	4,010	

See Tab A

See Tab B

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	-113	-1,824	389
Receipts:			
Charges to Customers	1,543	1,800	1,800
Transfer to General		2,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,543	3,800	1,800
Resources Available:	1,430	1,976	2,189
Expenditures:			
Operations	3,254	1,587	2,189
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,254	1,587	2,189
Unencumbered Cash Balance Dec 31	-1,824	389	0
2011/2012 Budget Authority Amount:	900	1,587	

See Tab A

See Tab B

2013

NOTICE OF BUDGET HEARING

The governing body of

City of Huron

will meet on August 20, 2012 at 6:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,713	49.578	29,725	50.052	30,579	9,778	49.820
Special Highway	9,704				1,425		
Sewer Utility	3,254		1,587		2,189		
Totals	30,671	49.578	31,312	50.052	34,193	9,778	49.820
Less: Transfers	0		4,450		2,000		
Net Expenditure	30,671		26,862		32,193		
Total Tax Levied	9,434		9,434		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	206,990		189,573		196,267		

*Tax rates are expressed in mills

Paula Clem

City Official Title: City Clerk

2013

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Special Highway	9,704				1,425		
Sewer Utility	3,234		1,587		2,189		
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Less: Transfers	0		4,450		2,000		
Net Expenditure	30,671		26,862		32,193		
Total Tax Levied	9,434		9,434		xxxxxxxxxxxxxxxxxxxx		
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Paula Clem
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 162990
Ad ID: 6044147

P.O. :
DESC. :NOTICE OF BUDGET HEARING

CITY OF HURON
PO BOX 154
LANCASTER, KS 66041

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/25/12 to 07/25/12
Appearances: 1
AD SPACE: 138
TOTAL COST: \$116.33
FILED ON 07/25/12

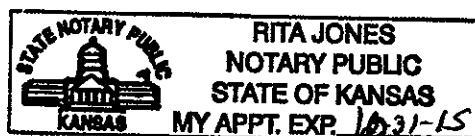
(Signed)

Marilyn Andre

Subscribed and sworn before me this

25th day of July 2012

Rita Jones Notary Public



**Official Publication
NOTICE OF BUDGET HEARING**

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BUDGET SUMMARY

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Fund	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year For 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
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Special Highway	9,704				1,425		
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							49.820
Totals	30,671	49.578	21,312	50.052	34,193	9,778	
Less Transfers	0		4,450		2,000		
Net Expenditures	30,671		26,862		32,193		
Total Tax Levied	9,434		9,434				
Assesd Valuation	206,990		189,573		196,267		

* Tax rates are expressed in mills.

Paula Clem, City Clerk

July 23, 2011/5, 2012